

N.J. DIVISION OF FISH, GAME AND WILDLIFE
FEDERAL AID PROJECTS FUNDS STATEMENT
FOR THE FISCAL YEAR 1997
ENDED JUNE 30, 1997

PROJECTS	EXPENSE BUDGET	REVENUE	EXPENDED	ENCUMBERED	UNEXPENDED BALANCE
Approval of Drugs Public Fish Prod.	\$15,000	\$0	\$15,000	\$0	\$0
Aquatic Recr. Research Education	119,643	0	41,569	3,396	74,678
Cape May Canal Boat Acces Renov.	0	0	0	0	0
Fish and Wildlife Health	131,838	0	2,818	9,108	119,912
Fish and Wildlife Info. System	90,470	0	54,775	12,992	22,703
Fish and Wildlife Input	300,000	205,267	143,565	0	156,435
Fish Culture Stocking	262,949	0	0	0	262,949
Fish Wildlife Anadromous Coord.	75,310	0	552	43	74,715
Hunter Education	631,377	0	585,704	9,246	36,427
Maurice River -- FY'94	1,300,000	1,300,000	1,300,000	0	0
Maurice River--Project 11 -- FY'95	1,075,000	100,000	100,000	0	975,000
Menantico Ponds Boat Facility -- FY'95	112,500	111,799	0	112,500	0
Palisades Park Boat Acces Imp.	180,000	0	0	180,000	0
Pemberton Lake Aquisition -- FY'94	26,525	0	26,525	0	0
Pennsauken Boat Acces Renov.	0	0	0	0	0
Research Freshwater Fish	107,250	55,661	3,472	38,109	65,669
Salem River Meadows -- FY'94	2,000,000	1,012,583	1,012,583	0	987,417
Statewide Development	1,080,000	718,178	114,345	0	965,655
Union Lake Boat Launch -- FY'94	450,000	333,596	374,551	0	75,449
Wildlife Health	75,795	0	13,971	107	61,717
Wildlife Research and Management	670,242	539,136	296,566	12,273	361,403
TOTAL	\$8,703,899	\$4,376,220	\$4,085,996	\$377,774	\$4,240,129

DGW-Acdg. 11/97